

Yaumati Kaifong Association School
Plan on the use of Special Grant for Designated School
2011-2012 School Year

Formulation of plan: Consultation with related committees and staff

No. of operating classes: 12

Item 1: Improvement in the learning and teaching of NCS students and relieving the workload of teachers

Tasks	Major Area(s) of Concern	Strategies / Tasks	Benefits anticipated	Time scale	Resources	Success Criteria	Method of evaluation	People responsible
Learning and Teaching	To cater to the needs of NCS students	Recruitment of three additional teacher assistants to lessen the teaching workload of teachers.	Teachers have more time in developing the school – based curriculum and teaching strategies relating to NCS students.	2011 – 2012	Salary of TA \$11,000.00 X12 X1.05 =\$138,600.00 (inc. 5% MPF) \$9,500.00 X12 X1.05 =\$119,700.00 (inc. 5% MPF) \$8,500.00 X11 X1.05 = \$98,175.00 (inc. 5% MPF) Total: \$356,475.00	The development of school-based teaching materials that meet students' learning needs.	Assessment on students' performance and the teaching materials developed.	Ms. Cheung Y. M. (Principal) Ms. So S. N.

10-11 盈餘 : \$12,398.19

11-12 撥款額 : \$600,000.00

總數 : \$612,398.19

盈餘 : \$255,923.19 (用作各科購置教具及活動支出)